

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 5/3/2012

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 11-655A, by changing appropriated funding within various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____



Date: _____



ORDINANCE NO. 12 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 11-655A, adopted and approved on September 27, 2011, is hereby amended as follows:

In the GENERAL FUND:

Appropriate \$3,233 for Recreation Services Cavalry Hill Community Center activities, funded with a donation from the Madison County Legislative Office.

Appropriate \$11,000 for the EMA Strategic National Stockpile Program, funded by agreement with the Alabama Department of Public Health.

In the CAPITAL IMPROVEMENT FUND:

Appropriate \$352 for Mayfair Park Improvements, funded with a donation from the Huntsville International League.

Amend the revenue budgets and appropriations related to the issuance of the 2012A General Obligation Warrants, to reflect the actual results of the issuance.

In the WATER POLLUTION CONTROL FUND:

Amend the revenue budgets and appropriations related to the issuance of the 2012A General Obligation Warrants, to reflect the actual results of the issuance.

ADOPTED this the 3rd day of May, 2012.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 3rd day of May, 2012.

Mayor of the City of
Huntsville, Alabama